

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 65,20,14,000 /- (Rupees Sixty five crore twenty lakh fourteen thousand) to Women Development & Child Welfare Department - Orders - Issued

FINANCE (FMU-WD&CW, LET&F and Housing) DEPARTMENT**G.O.Rt.No: 1827****Dated:23-10-2019**

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (Budget-I) Department , 30-03-2001
- 2 . GO Ms. No. 31 , Finance (Budget-I) Department , 25-02-2019
- 3 . GO Ms. No. 42 , Finance (Budget-I) Department , 24-04-2019
- 4 . GO Ms. No. 65 , Finance (Budget-I) Department , 31-07-2019
- 5 . GO Ms. No. 99 , Finance (CASH & DEBT Management) Department , 14-08-2019
- 6 . GO Ms. No. 101 , Finance (Budget-I) Department , 14-08-2019
- 7 . WDC01-WOMCOSCHE(ICDS)/33/2019-PROG-I , WCD&SC Department , 18-10-2019
- 8 . FIN01-FMU0PC(WCDS)/17/2019-FMU-WDCWLETFH , Fin(FMU-WCDA&SC) Department , 22-10-2019

ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 65,20,14,000 /- (Rupees Sixty five crore twenty lakh fourteen thousand) from the BE provision 2019-20 in relaxation of quarterly regulation orders towards meeting the expenditure under the scheme of ICDS.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro- -riated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO									
1	2235021021205280283	V	52,606.00	0.00	0.00	52,606.00	5,043.80	3,593.34	43,968.86
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
2	2235021020609110111	V	1,424.37	0.00	0.00	1,424.37	608.19	120.00	696.18
3	2235021020609130131	V	19.80	4.52	0.00	24.32	14.33	4.90	5.09
4	2235021020609130134	V	297.65	108.53	0.00	406.18	298.43	31.47	76.28
5	2235021020609130137	V	417.05	0.00	0.00	417.05	0.00	50.00	367.05
6	2235021020609140141	V	862.88	0.00	0.17	863.05	0.17	540.00	322.88
7	2235021020609240241	V	48.68	0.00	0.00	48.68	0.00	5.00	43.68
8	2235021020609250252	V	334.01	0.00	0.00	334.01	0.00	34.01	300.00
9	2235021020609260263	V	118.49	0.00	0.00	118.49	0.00	49.00	69.49
10	2235021020609300301	V	313.98	0.00	0.00	313.98	3.26	50.00	260.72
11	2235021020609300302	V	284.16	0.00	0.00	284.16	61.63	50.00	172.53
12	2235021020609310311	V	64.00	17.48	0.00	81.48	46.24	3.52	31.72
13	2235021020609310312	V	16.00	0.00	0.00	16.00	5.00	5.00	6.00
14	2235021020609510511	V	7.80	0.00	0.00	7.80	2.40	1.50	3.90
15	2235021021205010011	V	21,150.68	0.00	0.00	21,150.68	4,925.48	600.00	15,625.20
16	2235021021205010012	V	152.00	0.00	0.00	152.00	31.46	1.00	119.54

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro- priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
17	2235021021205010013	V	5,710.68	0.00	0.00	5,710.68	1,544.02	74.00	4,092.66
18	2235021021205010015	V	4,326.86	0.00	0.00	4,326.86	456.68	74.00	3,796.18
19	2235021021205010016	V	3,230.00	0.00	0.00	3,230.00	767.64	45.00	2,417.36
20	2235021021205010017	V	95.00	0.00	0.00	95.00	16.68	5.00	73.32
21	2235021021205010018	V	388.60	5.31	0.00	393.91	104.92	94.68	194.31
22	2235021021205010019	V	4.76	0.00	0.00	4.76	0.02	1.00	3.74
23	2235021021205110111	V	3,335.51	0.00	0.00	3,335.51	810.08	200.00	2,325.43
24	2235021021205130137	V	360.80	0.00	0.00	360.80	0.00	200.00	160.80
25	2235021021205140141	V	665.94	0.00	2,368.79	3,034.73	2,368.79	265.94	400.00
26	2235021021205240241	V	73.02	0.00	0.00	73.02	0.00	12.00	61.02
27	2235021021205260263	V	52.85	0.00	0.00	52.85	0.00	20.00	32.85
28	2235021021205300301	V	418.00	2.24	0.00	420.24	104.47	106.76	209.01
29	2235021021205300302	V	909.00	6.48	0.00	915.48	212.96	248.02	454.50
30	2235021021205310311	V	150.51	0.00	0.00	150.51	31.49	26.00	93.02
31	2235021021205310312	V	47.65	0.00	0.00	47.65	7.96	6.00	33.68
32	2235021021205510511	V	21.40	0.00	0.00	21.40	3.90	3.00	14.50
Total			97,908.13	144.56	2,368.96	1,00,421.65	17,470.00	6,520.14	76,431.50

The (Women, Children, Differently Abled and Senior Citizens Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.K V V SATYANARAYANA
SPECIAL SECRETARY TO GOVERNMENT

To

The Women, Children, Disabled and Senior Citizens, A.P. Secretariat

The Commissioner ,Women Development & Child Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam,A.P.

The Director Works and Accounts, Ibrahimpatnam,A.P.

The Pay & Accounts Officer, Ibrahimpatnam,A.P.

The Finance (BG-I) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam,A.P.

//FORWARDED BY ORDER//

SECTION OFFICER.